

2007 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB40)

Received: **06/16/2007**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Runde (FA)**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

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Subject: **Transportation - mass transit**

Extra Copies: **BAB**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **Al.Runde@legis.wisconsin.gov**
aaron.gary@legis.wisconsin.gov
Jon.Dyck@legis.wisconsin.gov

Pre Topic:

LFB:.....Runde (FA) -

Topic:

Motion 425, 9., Milwaukee to Chicago passenger rail service

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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	06/16/2007	06/18/2007	06/18/2007		06/18/2007		

FE Sent For:

<END>

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/?	agary	16/18 jld		Self			

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<END>

2008-09 to reflect the elimination of the provisions in the bill, for the second year of the biennium, that would use transportation fund revenue for general fund purposes. Retain the current law GPR appropriations. Delete the SEG appropriations created by the bill, effective July 1, 2008.

5. *General Transportation Aids.* Modify the Governor's recommendations for general transportation aids as follows to provide 2.5% annual increases, rather than 2.0% increases:

a. *County Aid.* Provide an additional \$234,300 SEG in 2007-08 and \$213,200 SEG in 2008-09 to provide a total of \$94,853,500 in 2007-08 and \$97,224,800 in 2008-09. Set the calendar year distribution at \$96,024,500 for calendar year 2008 and \$98,427,100 for calendar year 2009 and thereafter.

b. *Municipal Aid.* Provide an additional \$736,800 SEG in 2007-08 and \$2,243,700 SEG in 2008-09 to provide a total of \$298,420,200 in 2007-08 and \$305,880,700 in 2008-09. Set the calendar year distribution at \$302,104,400 for calendar year 2008 and \$309,657,000 for calendar year 2009 and thereafter.

Establish the mileage aid rate at \$1,946 for calendar year 2008 and \$1,995 for calendar year 2009 and thereafter.

6. *Mass Transit Operating Assistance.* Modify the Governor's recommendations for mass transit assistance by providing an additional \$128,300 SEG in 2007-08 and \$647,300 SEG in 2008-09 to fund a 2.5% annual calendar year increase, rather than a 2.0% increase, to each tier of mass transit systems for calendar years 2008 and 2009. Compared to the bill, funding would be increased as follows: (a) \$73,900 in 2007-08 and \$372,800 in 2008-09 for Tier A-1 (Milwaukee); (b) \$19,700 in 2007-08 and \$99,500 in 2008-09 for Tier A-2 (Madison); (c) \$28,300 in 2007-08 and \$142,700 in 2008-09 for Tier B transit systems; and (d) \$6,400 in 2007-08 and \$32,300 in 2008-09 for Tier C transit systems. Set the calendar year distribution amounts at \$60,584,700 for 2008 and \$62,999,300 for 2009 and thereafter for Tier A-1, \$16,174,100 for 2008 and \$16,578,500 for 2009 and thereafter for Tier A-2, \$23,202,600 for 2008 and \$23,782,700 for 2009 and thereafter for Tier B, and \$5,252,200 for 2008 and \$5,383,500 for 2009 and thereafter for Tier C.

7. *Elderly and Disabled Transportation Aids.* Modify the Governor's recommendation by providing an additional \$66,500 SEG in 2007-08 and \$136,000 SEG in 2008-09, which would fund a 2.5% annual increase for elderly and disabled transportation, based on the combined SEG funding for county assistance and capital aids, but would provide the total increase in the appropriation for county assistance.

8. *Lift Bridge Aids.* Adopt Alternative #1 from LFB Issue Paper #773, which would provide \$29,500 SEG in 2007-08 and \$375,500 SEG in 2008-09 for lift bridge aids to reimburse communities for the costs associated with the operation and maintenance of lift bridges on connecting highways.

9. *Milwaukee to Chicago Passenger Rail Service.* Adopt Alternative #2 from LFB Issue Paper #775, which would modify the Governor's recommendation by reducing funding by \$122,700 SEG and \$491,100 FED in 2007-08 and \$126,000 SEG and \$504,100 FED in 2008-09, based on new estimates of the cost to maintain the Hiawatha route service, with an additional rail

car for each train set.

395(2)(fr)

10. *Local Roads Improvement Program -- Entitlement Component.* Provide \$82,900 SEG and \$82,900 SEG-L in 2007-08 and \$169,600 SEG and \$169,600 SEG-L in 2008-09 for the entitlement component of the local roads improvement program, to provide total increases of 2.5% annually for the program.

395(2)(fr)

11. *Local Roads Improvement Program -- Discretionary Component.* Provide \$35,000 SEG and \$35,000 SEG-L in 2007-08 and \$71,600 SEG and \$71,600 SEG-L in 2008-09 for the discretionary component of the local roads improvement program, to provide total increases of 2.5% annually for the program. Establish statutory distributions for the components of the program, as follows: (a) \$5,381,300 in 2007-08 and \$5,515,800 in 2008-09 and annually thereafter for county projects; (b) \$1,025,000 in 2007-08 and \$1,050,600 in 2008-09 and annually thereafter for municipal projects; and (c) \$768,700 in 2007-08 and \$788,000 in 2008-09 and annually thereafter for town projects.

12. *Aeronautics Assistance.* Provide \$63,100 SEG in 2007-08 and \$129,000 SEG in 2008-09 for the aeronautics assistance program, to provide total increases of 2.5% annually for the program. 395(2)(dr)

13. *Southeast Wisconsin Freeway Reconstruction Projects.* Provide \$60,000,000 SEG in 2008-09 for the I-94 north-south freeway project and reduce the bond authorization for the project by \$60,000,000. Adopt Alternative #C2b, which would delete the provision in the bill that would enumerate the Zoo Interchange project in the statutes to allow the construction of additional lanes on that project. 30,200,000 instead of 90,200,000 395(3)(cr)

14. *State Highway Rehabilitation.* Provide \$39,582,400 SEG and \$491,100 FED in 2007-08 and \$40,850,900 SEG and \$504,100 FED in 2008-09 for the state highway rehabilitation program, to provide total increases of 9.6% in 2007-08 and 4.0% in 2008-09 for the program.

15. *Major Highway Development.* Provide \$11,531,800 SEG in 2007-08 and \$15,046,500 SEG in 2008-09 for the major highway development program, to provide total increases of 5.4% in 2007-08 and 2.6% in 2008-09 for the program.

16. *Major Highway Development -- Bonding Policy.* Adopt Alternative #A5 from LFB Issue Paper #788, which would modify the Governor's recommendation for the major highway development program by providing \$19,011,100 SEG in 2007-08 and \$20,668,400 SEG in 2008-09 and by providing corresponding decreases in the appropriation of revenue bonds (SEG-S), to maintain the use of revenue bonds at the base level. Increase estimated transportation fund revenues by \$600,900 in 2008-09 to reflect a reduction in debt service payments in that year. Reduce the bonding authorization under the bill by \$39,679,500 to reflect a reduction in the use of bonds under this alternative. Adopt Alternative #B1 from LFB Issue Paper #788, which would establish a requirement that the Department of Transportation submit a 10-year bonding policy plan with its biennial agency budget request.

17. *Combined Reporting for Corporate Income Taxation.* Implement combined reporting, as provided in LRB 1251/1 from the 2003 legislative session, effective with tax year

LPS - please fix
request sheet

(FA)

D-Note

LFB:.....Runde, Motion 425, 9. - Milwaukee to Chicago passenger rail service

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 170, line 7: decrease the dollar amount for fiscal year 2007-08 by
3 \$122,700 and decrease the dollar amount for fiscal year 2008-09 by \$126,000 to
4 decrease funding for the purpose for which the appropriation is made.

5 (END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0417/1dn

ARG:.....

date

jld

ATTN: Al Runde

The attached draft does not affect the ch. 20 schedule entry for s. 20.395 (2) (cx) because it is a FED appropriation and is only an estimate. Our policy is not to draft an increase or decrease to an existing FED appropriation. Drafting Manual, 20.02 (6) (c).

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0417/1dn
ARG:jld:jf

June 18, 2007

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State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0417/1
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